



REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 01 s.d. 03

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1821 Dukungan Manajemen dan Dukungan Teknis Lainnya pada Badan Karantina Pertanian	PAGU REALISASI	4,516,006,000 927,063,888 (20.53%)	3,479,121,000 595,065,035 (17.10%)	3,730,573,000 71,189,500 (1.91%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	11,725,700,000 1,593,318,423 (13.59%)
		SISA	3,588,942,112	2,884,055,965	3,659,383,500	0	0	0	0	0	0	10,132,381,577
2	4586 Penyelenggaraan Karantina Pertanian	PAGU REALISASI	0 0.00%	2,489,373,000 306,409,007 (12.31%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	2,489,373,000 306,409,007 (12.31%)
		SISA	0	2,182,963,993	0	0	0	0	0	0	0	2,182,963,993
GRAND TOTAL		PAGU REALISASI	4,516,006,000 927,063,888 (20.53%)	5,968,494,000 901,474,042 (15.10%)	3,730,573,000 71,189,500 (1.91%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	14,215,073,000 1,899,727,430 (13.36%)
		SISA	3,588,942,112	5,067,019,958	3,659,383,500	0	0	0	0	0	0	12,315,345,570